

# Scrutiny Budget and Performance Panel

Monday, 20th June, 2022, 5.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

## Agenda

**1 Apologies for absence**

**2 Declarations of interest**

Members are requested to indicate at this stage in the proceedings any items on the agenda in which they intend to declare an interest. Members are reminded that if the interest is a Disclosable Pecuniary Interest (as defined in the Members' Code of Conduct) they must leave the room for the whole of that item. If the interest is not a Disclosable Pecuniary Interest, but is such that a member of the public could reasonably regard it as being so significant that it is likely that it would prejudice their judgment of the public interest (as explained in the Code of Conduct) then they may make representations, but then must leave the meeting for the remainder of the item.

**3 Minutes of the meeting Monday, 21 March 2022 of Scrutiny Budget and Performance Panel**

(Pages 3 - 8)

To be approved as a correct record for signing by the Chair.

**4 Matters Arising from previous Scrutiny Budget and Performance Panel meetings**

(Pages 9 - 10)

Report attached.

**5 Quarter Four Performance Monitoring Report 2021-2022**

(Pages 11 - 32)

Report of the Deputy Chief Executive attached.

**6 Revenue Budget Outturn 2021/22**

(Pages 33 - 52)

Report of the Director of Finance/Section 151 Officer attached.

**7 Capital and Balance Sheet Outturn 2021/22**

(Pages 53 - 68)

Report of the Director of Finance/Section 151 Officer attached.

Gary Hall  
Chief Executive

Electronic agendas sent to Members of the Scrutiny Budget and Performance Panel  
Councillors Angela Turner (Chair), Will Adams, Colin Coulton, Colin Sharples and  
Karen Walton

The minutes of this meeting will be available on the internet at  
[www.southribble.gov.uk](http://www.southribble.gov.uk)

Forthcoming Meetings  
5.00 pm Monday, 12 September 2022 -